

FY 2023 Estimates

FDID	Name	County	Org	R'cvd	Compliance	CURRENT YEAR ESTIMATES (info from 2022 form)			AMENDMENTS / TRANSFERS (info from 2023 form)			YEAR END ACTUALS (info from 2023 form)			
						Revenues	Receipts and Cash	Appropriations	Revenues	Receipts and Cash	Appropriations	Revenues	Receipts and Cash	Appropriations	
1	00792	ANNETA FIRE DEPT	GRAYSON	75	1	Compliant	70,000.00	88,000.00	70,000.00	-70,000.00	-88,000.00	-70,000.00			
2		Artemus Fire Protection Taxing District	KNOX	75T	1	Compliant	26,500.00	9,957.00	36,451.00	8,357.00	26,000.00	-10,447.00	34,857.00	35,957.00	26,004.00
3	00162	AUXIER FIRE DEPT	FLOYD	75	1	Compliant	96,000.00	65,000.00	98,000.00	-6,088.01	-5,808.26	3,906.62	89,911.99	59,191.74	101,906.62
4	00627	Battletown Fire Protection District	MEADE	75T	1	Compliant	94,000.00	344,000.00	344,000.00	6,226.00	81,594.00	81,594.00	100,226.00	425,594.00	425,594.00
5	00729	BLACK OAK FIRE DEPT	LEWIS	75	1	Compliant	75,000.00	10,000.00	75,000.00	7,866.99	4,408.67	16,921.81	82,866.99	14,408.67	91,921.81
6	00824	BUCKEYE FIRE DEPT	GARRARD	75	1	Compliant	29,000.00	27,383.39	30,000.00	6,217.22	0.00	865.30	35,217.22	27,383.39	30,865.30
7	00890	CAMP DIX VOL FIRE DEPT	LEWIS	75	1	Compliant	34,195.41	42,336.36	31,567.70	-166.51	898.33	5,722.65	34,028.90	43,234.69	37,290.35
8	00261	CLINTON FIRE DEPT	HICKMAN	75	0	Non-Compliant	0.00	0.00	0.00	0.00	0.00	0.00			
9	00724	COLUMBUS VOL FIRE DEPT	HICKMAN	75	1	Compliant	40,000.00	19,000.00	12,500.00	-588.00	2,317.00	351.00	39,412.00	21,317.00	12,851.00
10	00670	COW CREEK FIRE DEPT	FLOYD	75	1	Compliant	65,000.00	280,000.00	65,000.00	-5,341.00	-522.00	3,973.00	59,659.00	279,478.00	68,973.00
11	00243	CUB RUN FIRE DEPT	HART	75	1	Compliant	75,000.00	50,000.00	60,000.00	-685.53	47,060.06	-3,293.36	74,314.47	97,060.06	56,706.64
12	00763	DAVID AREA FIRE DEPT	FLOYD	75	1	Compliant	80,000.00	114,000.00	80,000.00	22,337.00	-1,931.00	42,573.00	102,337.00	112,069.00	122,573.00
13	00684	Eagle Sawyer Fire District	MCCREARY	75T	1	Compliant	39,700.00	137,279.81	46,950.00	5,036.22	5,475.45	10,132.95	44,736.22	142,755.26	57,082.95
14		EARLINGTON FIRE PROT. DISTRICT	HOPKINS	75T	1	Compliant	38,394.00	57,654.00	38,394.00	-4,284.00	-5,268.00	-37,174.00	34,110.00	52,386.00	1,220.00
15	00712	Firebrick Fire Protection District	LEWIS	75	1	Compliant	61,000.00	37,422.90	73,051.24	21,815.08	1,331.62	340.38	82,815.08	38,754.52	73,391.62
16	00022	FRAKES FIRE DEPT	BELL	75	1	Compliant	36,000.00	70,000.00	44,000.00	4,512.18	16,060.13	-10,582.25	40,512.18	86,060.13	33,417.75
17	00650	GARRETT FIRE DEPT	FLOYD	75	1	Compliant	60,000.00	110,000.00	30,000.00	4,438.81	-18,991.75	24,587.96	64,438.81	91,008.25	54,587.96
18	00363	GARRISON FIRE DEPT	LEWIS	75	1	Compliant	98,000.00	64,000.00	34,000.00	1,234.16	-64,000.00	181,700.00	99,234.16	0.00	215,700.00
19	00878	Kinniconick Fire Protection District	LEWIS	75	0	Non-Compliant	0.00	0.00	0.00	0.00	0.00	0.00			
20	00887	LEWIS CO VOL FIRE DEPT INC	LEWIS	75	1	Compliant	35,000.00	50,000.00	40,000.00	6,030.47	25,955.14	7,325.05	41,030.47	75,955.14	47,325.05
21	00209	LOAD FIRE DEPT	GREENUP	75	1	Compliant	96,795.00	320,000.00	58,000.00	21,434.00	41,640.00	12,298.00	118,229.00	361,640.00	70,298.00
22		LOUISA AREA FIRE AND RESCUE BOARD	LAWRENCE	75T	1	Compliant	50,000.00	200,000.00	45,000.00	2,683.56	16,322.06	9,066.46	52,683.56	216,322.06	54,066.46
23	00784	LOWES FIRE DEPT	GRAVES	75	1	Compliant	33,000.00	30,000.00	0.00	-33,000.00	-30,000.00	0.00			
24	00345	MCWHORTER FIRE DEPT	LAUREL	75	1	Compliant	51,000.00	100,000.00	130,000.00	10,984.32	71,551.85	-23,043.13	61,984.32	171,551.85	106,956.87
25		MELBER-New Hope Fire Dist.	McCracken	75T	1	Compliant	0.00	0.00	0.00	16,340.23	50,855.46	27,610.42	16,340.23	50,855.46	27,610.42
26	00087	MELBOURNE FIRE DEPT	CAMPBELL	75	1	Compliant	50,000.00	53,000.00	45,000.00	-5,001.00	921.61	19,688.43	44,999.00	53,921.61	64,688.43
27	718	MIDDLE CREEK	FLOYD	75	1	Compliant							81,945.00	99,585.00	77,233.00
28	00681	MUD CREEK FIRE DEPT	FLOYD	75	1	Compliant	70,000.00	55,000.00	67,000.00	16,726.19	719.75	1,000.00	86,726.19	55,719.75	68,000.00
29	00679	OLDTOWN FIRE DEPT	GREENUP	75	1	Compliant	41,000.00	41,000.00	41,000.00	1,000.00	22,000.00	-16,000.00	42,000.00	63,000.00	25,000.00
30		Payneville Fire Protection Taxing District	MEADE	75T	1	Compliant	120,000.00	690,000.00	100,000.00	-120,000.00	-690,000.00	-100,000.00			
31		Southeast Floyd County Fire Taxing District	Floyd	75T	1	Compliant	45,000.00	100,000.00	35,000.00	7,616.52	37,666.52	-6,703.54	52,616.52	137,666.52	28,296.46
32	00192	SYMSONIA FIRE DEPT	GRAVES	75	1	Compliant	80,000.00	48,000.00	70,000.00	5,810.00	650.00	11,000.00	85,810.00	48,650.00	81,000.00
33	00832	Toler Creek Fire Protection District	FLOYD	75	1	Compliant	33,000.00	12,000.00	36,000.00	-9,671.36	-2,261.07	-14,180.33	23,328.64	9,738.93	21,819.67
34	00364	TOLLESBORO FIRE DEPT	LEWIS	75	1	Compliant	92,000.00	30,000.00	100,000.00	11,318.00	68,000.00	4,044.00	103,318.00	98,000.00	104,044.00
35	00550	WADDY FIRE DEPT	SHELBY	75	1	Compliant	272,000.00	337,323.97	451,000.00	-272,000.00	-337,323.97	-451,000.00			
36	00653	WAYLAND AREA FIRE DEPT	FLOYD	75	1	Compliant	34,000.00	23,238.37	31,000.00	4,114.58	331.22	5,715.01	38,114.58	23,569.59	36,715.01
37	00880	WEST MCCREARY VOL FIRE DEPT	MCCREARY	75	1	Compliant	34,000.00	5,000.00	30,000.00	-4,428.25	22,614.00	71,727.09	29,571.75	27,614.00	101,727.09
38		Westport Fire Protection District	OLDHAM	75T	1	Compliant	98,100.00	120,158.28	98,100.00	600.00	-21,458.28	-1,921.00	98,700.00	98,700.00	96,179.00
Total \$							2,252,684.41	3,740,754.08	2,546,013.94	-338,555.13	-721,191.46	-202,201.48	1,996,074.28	3,119,147.62	2,421,045.46
Average \$							60,883.36	101,101.46	68,811.19	-9,150.14	-19,491.66	-5,464.90	62,377.32	97,473.36	75,657.67

FY 2023

Number Received	36	95%
Non-Compliant / Non-Reporting	2	5%
Total	38	

